

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|------------------------------------------------------------|----------------------------|------------------------------------------------|----------------|-----------|------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|---------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 111,893,000 | | | 14,780,544 | | | | | | | | | |
| 07922 | 922 | 111,893,000 | | | 14,780,544 | | | | | | | | | |
| 079220710 | LOPEZ DE MESA | 111,893,000 | | | 14,780,544 | | | | | | | | | |
| 07922071010500100247021 | Remuneración servicios t | | | | | | | | | | | | | |
| 07922071010500100247021 | Remuneración servicios t | 5,500,000 | | | | 5,500,000 | 3,415,416 | 3,415,416 | 3,415,416 | | | 2,084,584 | 62.10% | |
| 07922071010500100247021 | Remuneración servicios t | | | | | | | | | | | | | |
| 07922071010500100247021 | Remuneración servicios t | | | | | | | | | | | | | |
| 07922071010500100247021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 07922071010500100247021 | Prestación de servicios pi | 9,000,000 | | | 3,000,000 | 12,000,000 | 12,000,000 | 8,400,000 | 8,400,000 | 3,600,000 | | | 100.00% | |
| 07922071010500100247021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 07922071010500100247021 | Prestación de servicios pi | | | | | | | | | | | | | |
| 07922071010500100247021 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 07922071010500100247021 | Compra de Equipos | | | | | | | | | | | | | |
| 07922071010500100247021 | Compra de Equipos | 12,000,000 | | | 6,224,876 | 18,224,876 | 13,060,168 | 13,060,166 | 13,060,166 | 2 | | 5,164,708 | 71.66% | |
| 07922071010500100247021 | Compra de Equipos | | | | | | | | | | | | | |
| 07922071010500100247021 | Compra de Equipos | | | | | | | | | | | | | |
| 07922071010500100247021 | Compra de Equipos | | | | | | | | | | | | | |
| 07922071010500100247021 | Materiales y suministros | 9,500,000 | | | | 9,500,000 | | | | | | 9,500,000 | 0.00% | |
| 07922071010500100247021 | Materiales y suministros | 22,724,000 | | | | 22,724,000 | 20,078,643 | 20,078,643 | 20,078,643 | | | 2,645,357 | 88.36% | |
| 07922071010500100247021 | Materiales y suministros | | | | | | | | | | | | | |
| 07922071010500100247021 | Materiales y suministros | | | | | | | | | | | | | |
| 07922071010500100247021 | Materiales y suministros | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 07922071010500100247021 | servicio de Energía | | | | | | | | | | | | | |
| 07922071010500100247021 | servicio de Energía | | | | | | | | | | | | | |
| 07922071010500100247021 | servicio de Energía | | | | | | | | | | | | | |
| 07922071010500100247021 | servicio de Energía | | | | | | | | | | | | | |
| 07922071010500100247021 | servicio de Energía | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Teléfono | | | | 1,200,000 | 1,200,000 | | | | | | 1,200,000 | 0.00% | |
| 07922071010500100247021 | Servicio de Teléfono | 4,000,000 | | | | 4,000,000 | 4,000,000 | 1,989,069 | 1,989,069 | 2,010,931 | | | 100.00% | |
| 07922071010500100247021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Teléfono | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|------------------------------------------------------------|--------------------------|------------------------------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Teléfono | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Internet | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Internet | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Internet | | | | | | | | | | | | | |
| 07922071010500100247021 | Servicio de Internet | | | | | | | | | | | | | |
| 07922071010500100247021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07922071010500100247021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07922071010500100247021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07922071010500100247021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07922071010500100247021 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07922071010500100247021 | Primas y Seguros | | | | | | | | | | | | | |
| 07922071010500100247021 | Primas y Seguros | | | | | | | | | | | | | |
| 07922071010500100247021 | Primas y Seguros | | | | | | | | | | | | | |
| 07922071010500100247021 | Primas y Seguros | | | | | | | | | | | | | |
| 07922071010500100247021 | Primas y Seguros | | | | | | | | | | | | | |
| 07922071010500100247021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07922071010500100247021 | Impresos y publicaciones | 8,000,000 | | | | 8,000,000 | | | | | | 8,000,000 | 0.00% | |
| 07922071010500100247021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07922071010500100247021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07922071010500100247021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07922071010500100247021 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07922071010500100247021 | Comisión Bancaria | 351,000 | | | | 351,000 | | | | | | 351,000 | 0.00% | |
| 07922071010500100247021 | Comisión Bancaria | 300,000 | | | | 300,000 | | | | | | 300,000 | 0.00% | |
| 07922071010500100247021 | Comisión Bancaria | | | | | | | | | | | | | |
| 07922071010500100247021 | Comisión Bancaria | | | | | | | | | | | | | |
| 07922071010500100247021 | Comisión Bancaria | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos legales | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos legales | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos legales | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos legales | | | | | | | | | | | | | |
| 07922071010500100247021 | Gastos legales | | | | | | | | | | | | | |
| 07922071010500100247021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 07922071010500100247021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 07922071010500100247021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 07922071010500100247021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 07922071010500100247021 | Comunicaciones y Transp | | | | | | | | | | | | | |
| 07922071010500100247021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07922071010500100247021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07922071010500100247021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07922071010500100247021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07922071010500100247021 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07922071010500100247022 | Transporte Escolar | | | | | | | | | | | | | |
| 07922071010500100247022 | Transporte Escolar | | | | | | | | | | | | | |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | | | | | | | | | | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | |
|------------------------------------------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|------------------------------------------------|-------------------|-------|--|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | | |
| 07922071010500100247022 | Transporte Escolar | | | | | | | | | | | | | | |
| 07922071010500100247022 | Transporte Escolar | | | | | | | | | | | | | | |
| 07922071010500100247022 | Transporte Escolar | | | | | | | | | | | | | | |
| 07922071010500100247022 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 07922071010500100247022 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 07922071010500100247022 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 07922071010500100247022 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 07922071010500100247022 | Sostenimiento de semovir | | | | | | | | | | | | | | |
| 07922071010500100247022 | Actividades pedagógicas, | | | | | | | | | | | | | | |
| 07922071010500100247022 | Actividades pedagógicas, | 4,500,000 | | | | 4,500,000 | | | | | | 4,500,000 | 0.00% | | |
| 07922071010500100247022 | Actividades pedagógicas, | | | | | | | | | | | | | | |
| 07922071010500100247022 | Actividades pedagógicas, | | | | | | | | | | | | | | |
| 07922071010500100247022 | Actividades pedagógicas, | | | | | | | | | | | | | | |
| 07922071010500100247022 | Acciones de mejoramient | | | | | | | | | | | | | | |
| 07922071010500100247022 | Acciones de mejoramient | | | | | | | | | | | | | | |
| 07922071010500100247022 | Acciones de mejoramient | | | | | | | | | | | | | | |
| 07922071010500100247022 | Acciones de mejoramient | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | 6,000,000 | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Alimentación para jornad | | | | | | | | | | | | | | |
| 07922071010500100247022 | Alimentación para jornad | | | | | | | | | | | | | | |
| 07922071010500100247022 | Alimentación para jornad | | | | | | | | | | | | | | |
| 07922071010500100247022 | Alimentación para jornad | | | | | | | | | | | | | | |
| 07922071010500100247022 | Alimentación para jornad | | | | | | | | | | | | | | |
| 07922071010500100247022 | Construcción, ampliación | | | | | | | | | | | | | | |
| 07922071010500100247022 | Construcción, ampliación | | | | | | | | | | | | | | |
| 07922071010500100247022 | Construcción, ampliación | | | | | | | | | | | | | | |
| 07922071010500100247022 | Construcción, ampliación | | | | | | | | | | | | | | |
| 07922071010500100247022 | Construcción, ampliación | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Dotacion institucional de | | | | | | | | | | | | | | |
| 07922071010500100247022 | Mantenimiento de infraes | | | | 639,493 | 639,493 | | | | | | 639,493 | 0.00% | | |
| 07922071010500100247022 | Mantenimiento de infraes | 30,018,000 | | | 3,679,354 | 33,697,354 | 32,440,435 | 32,440,425 | 32,440,425 | 10 | | 1,256,919 | 96.27% | | |
| 07922071010500100247022 | Mantenimiento de infraes | | | | 193 | 193 | | | | | | 193 | 0.00% | | |
| 07922071010500100247022 | Mantenimiento de infraes | | | | 36,628 | 36,628 | | | | | | 36,628 | 0.00% | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07922071010500100247022 | Mantenimiento de infraes | | | | | | | | | | | | | |

YOLANDA LUZANO BARBOSA
 RECTOR