

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|---------------------------|--|----------------|-----------|-----------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|---------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 111,893,000 | | | 8,555,668 | 120,448,668 | 16,000,000 | 1,310,514 | 1,310,514 | 14,689,486 | | 104,448,668 | 13.28% | |
| 07922 | 922 | 111,893,000 | | | 8,555,668 | 120,448,668 | 16,000,000 | 1,310,514 | 1,310,514 | 14,689,486 | | 104,448,668 | 13.28% | |
| 079220710 | LOPEZ DE MESA | 111,893,000 | | | 8,555,668 | 120,448,668 | 16,000,000 | 1,310,514 | 1,310,514 | 14,689,486 | | 104,448,668 | 13.28% | |
| 0792207101050010024702 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207101050010024702 | Remuneración servicios | 5,500,000 | | | | 5,500,000 | | | | | | 5,500,000 | 0.00% | |
| 0792207101050010024702 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207101050010024702 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207101050010024702 | Remuneración servicios | | | | | | | | | | | | | |
| 0792207101050010024702 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207101050010024702 | Prestación de servicios p | 9,000,000 | | | 3,000,000 | 12,000,000 | 12,000,000 | | | 12,000,000 | | | 100.00% | |
| 0792207101050010024702 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207101050010024702 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207101050010024702 | Prestación de servicios p | | | | | | | | | | | | | |
| 0792207101050010024702 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 0792207101050010024702 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207101050010024702 | Compra de Equipos | 12,000,000 | | | | 12,000,000 | | | | | | 12,000,000 | 0.00% | |
| 0792207101050010024702 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207101050010024702 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207101050010024702 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207101050010024702 | Compra de Equipos | | | | | | | | | | | | | |
| 0792207101050010024702 | Materiales y suministros | 9,500,000 | | | | 9,500,000 | | | | | | 9,500,000 | 0.00% | |
| 0792207101050010024702 | Materiales y suministros | 22,724,000 | | | | 22,724,000 | | | | | | 22,724,000 | 0.00% | |
| 0792207101050010024702 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207101050010024702 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207101050010024702 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207101050010024702 | Materiales y suministros | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 0792207101050010024702 | servicio de Energía | | | | | | | | | | | | | |
| 0792207101050010024702 | servicio de Energía | | | | | | | | | | | | | |
| 0792207101050010024702 | servicio de Energía | | | | | | | | | | | | | |
| 0792207101050010024702 | servicio de Energía | | | | | | | | | | | | | |
| 0792207101050010024702 | servicio de Energía | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Teléfono | | | | 1,200,000 | 1,200,000 | | | | | | 1,200,000 | 0.00% | |
| 0792207101050010024702 | Servicio de Teléfono | 4,000,000 | | | | 4,000,000 | 4,000,000 | 1,310,514 | 1,310,514 | 2,689,486 | | | 100.00% | |
| 0792207101050010024702 | Servicio de Teléfono | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Teléfono | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Teléfono | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207101050010024702 | Servicio de Internet | | | | | | | | | | | | | |
| 0792207101050010024702 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207101050010024702 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207101050010024702 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207101050010024702 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207101050010024702 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 0792207101050010024702 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207101050010024702 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207101050010024702 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207101050010024702 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207101050010024702 | Primas y Seguros | | | | | | | | | | | | | |
| 0792207101050010024702 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207101050010024702 | Impresos y publicaciones: | 8,000,000 | | | | 8,000,000 | | | | | | 8,000,000 | 0.00% | |
| 0792207101050010024702 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207101050010024702 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207101050010024702 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 0792207101050010024702 | Comisión Bancaria | 351,000 | | | | 351,000 | | | | | | 351,000 | 0.00% | |
| 0792207101050010024702 | Comisión Bancaria | 300,000 | | | | 300,000 | | | | | | 300,000 | 0.00% | |
| 0792207101050010024702 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207101050010024702 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207101050010024702 | Comisión Bancaria | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos legales | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos legales | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos legales | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos legales | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos legales | | | | | | | | | | | | | |
| 0792207101050010024702 | Gastos legales | | | | | | | | | | | | | |
| 0792207101050010024702 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207101050010024702 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207101050010024702 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207101050010024702 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207101050010024702 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 0792207101050010024702 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207101050010024702 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207101050010024702 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207101050010024702 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207101050010024702 | Impuestos de vehículos | | | | | | | | | | | | | |
| 0792207101050010024702 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207101050010024702 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207101050010024702 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207101050010024702 | Transporte Escolar | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 0792207101050010024702 | Transporte Escolar | | | | | | | | | | | | | |
| 0792207101050010024702 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207101050010024702 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207101050010024702 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207101050010024702 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207101050010024702 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 0792207101050010024702 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207101050010024702 | Actividades pedagógicas | 4,500,000 | | | | 4,500,000 | | | | | | 4,500,000 | 0.00% | |
| 0792207101050010024702 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207101050010024702 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207101050010024702 | Actividades pedagógicas | | | | | | | | | | | | | |
| 0792207101050010024702 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207101050010024702 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207101050010024702 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207101050010024702 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207101050010024702 | Acciones de mejoramien | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | 6,000,000 | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Alimentación para jorna | | | | | | | | | | | | | |
| 0792207101050010024702 | Alimentación para jorna | | | | | | | | | | | | | |
| 0792207101050010024702 | Alimentación para jorna | | | | | | | | | | | | | |
| 0792207101050010024702 | Alimentación para jorna | | | | | | | | | | | | | |
| 0792207101050010024702 | Alimentación para jorna | | | | | | | | | | | | | |
| 0792207101050010024702 | Alimentación para jorna | | | | | | | | | | | | | |
| 0792207101050010024702 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207101050010024702 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207101050010024702 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207101050010024702 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207101050010024702 | Construcción, ampliación | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Dotacion institucional de | | | | | | | | | | | | | |
| 0792207101050010024702 | Mantenimiento de infrae | | | | 639,493 | | 639,493 | | | | | 639,493 | 0.00% | |
| 0792207101050010024702 | Mantenimiento de infrae | 30,018,000 | | | 3,679,354 | | 33,697,354 | | | | | 33,697,354 | 0.00% | |
| 0792207101050010024702 | Mantenimiento de infrae | | | | 193 | | 193 | | | | | 193 | 0.00% | |
| 0792207101050010024702 | Mantenimiento de infrae | | | | 36,628 | | 36,628 | | | | | 36,628 | 0.00% | |
| 0792207101050010024702 | Mantenimiento de infrae | | | | | | | | | | | | | |